

Norcrest Elementary School

Adopted District Educational Facilities Plan

| Project                                       | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------|-------|
| There are no DEFP projects for this location. |                     |                     |                     |                     |                     |       |       |

SMART Program

| Project               | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017  | Program Year 4 2018 | Program Year 5 2019 | Total     | Scope   |
|-----------------------|---------------------|---------------------|----------------------|---------------------|---------------------|-----------|---|
| Music & Art Equipment | 50,000              |                     |                      |                     |                     | 50,000    | Music Equipment Replacement                                   |
| Renovation            | 100,000             |                     |                      |                     |                     | 100,000   | School Choice Enhancement                                     |
| Renovation            |                     |                     | 294,000*             |                     |                     | 294,000   | Media Center improvements                                     |
| Renovation            |                     |                     | <del>1,320,000</del> | 1,203,455*          |                     | 1,320,000 | HVAC Improvements   |
| Renovation            |                     |                     | 496,000*             | \$116,545           |                     | 496,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART Sub-Total       | 150,000             |                     | 2,110,000            |                     |                     | 2,260,000 |   |

Chiller Replacement Complete

Completed

| Type               | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total   | Scope  |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------|--|
| SMART              | 217,000             |                     |                     |                     |                     | 217,000 | Additional computers to close computer gap               |
| SMART              | 13,000              |                     |                     |                     |                     | 13,000  | CAT 6 Data port Upgrade                                  |
| SMART              | 114,000             |                     |                     |                     |                     | 114,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART              | 91,000              |                     |                     |                     |                     | 91,000  | Wireless Network Upgrade                                 |
| Complete Sub-Total | 435,000             |                     |                     |                     |                     | 435,000 |  |

|              |         |   |           |   |   |           |  |
|--------------|---------|---|-----------|---|---|-----------|--|
| School Total | 585,000 | 0 | 2,110,000 | 0 | 0 | 2,695,000 |  |
|--------------|---------|---|-----------|---|---|-----------|--|

\*Project Scope Included:  
 Year 3 total scope \$1,993,455  
 Total value of scope \$1,993,455